

South Kingstown School District

South Road Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,719	60.1%
Substitutes	\$50	0.6%
Instructional Paraprofessionals	\$423	5.4%
Pupil-Use Technology	\$12	0.2%
Instructional Materials	\$105	1.3%
Total	\$5,309	67.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$203	2.6%
Extracurricular	-\$2	0.0%
Student Health/Services	\$137	1.7%
Curriculum Development	\$40	0.5%
Staff Development	\$32	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$58	0.7%
Therapists, Psychologists	\$240	3.1%
Total	\$707	9.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$524	6.7%
Food Service	\$388	4.9%
Safety	\$12	0.1%
Building Upkeep	\$518	6.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,442	18.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$245	3.1%
School Office	\$146	1.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$391	5.0%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,551,026**

School Enrollment (ADM): **325**

School Per Pupil: **\$7,849**

(See Chart #2a for Comparison to Last Year)

